

CommunityInvestmentsPlan
Outline of Plan Content & Components
(Revised 03-04-13)

- **Guiding Principles of the Plan* -**
 - Determine *'how much to spend'* and *'where best to invest'* public funds in our community assets
 - Maximize the return on our public investment in infrastructure & facilities assets Minimize future risks to our community through our public infrastructure & facilities investments
 - Create a framework of policies that help set priorities and guide future investment decisions in public infrastructure & facilities
- **Community Trends & Challenges Ahead-**
 - Fiscal/Economic-
 - Implications for future investment, community growth/development, and community risk
 - Demographic-
 - Implications for future investment, community growth/development, and community risk
- **An Assessment of Our Current Public Infrastructure/Facilities Assets-**
 - 2011-12 Assets, Liabilities, Spatial Assessment, Performance Indicators for:
 - o Transportation Infrastructure
 - o Health & Environment Infrastructure
 - o Culture, Recreation & Parks Infrastructure
 - o Public Safety Infrastructure
- **Our Current Plans for Future Public Infrastructure Investment -**
 - *2011-2020 City of Wichita Capital Improvement Program:* Transportation; Health & Environment; Culture, Recreation & Parks; Public Safety (by asset categories; the \$ amounts and % of expenditures allocated to maintain/replace assets versus increase asset base or capacity of assets)
 - Existing Wichita infrastructure improvement plans – current or underway
 - *2013-2018 Sedgwick County Capital Improvement Program:* Transportation; Health & Environment; Culture, Recreation & Parks; Public Safety (by asset categories; the \$ amounts and % of expenditures allocated to maintain/replace assets versus increase asset base or capacity of assets)
 - Existing County infrastructure improvement plans – current or underway
- **Community Priorities for Future Public Infrastructure Investment* -**
 - The WSU community survey results - identification of investment priorities and willingness to pay
 - Relevant existing community visions and priorities
 - PSC deliberations and community feedback
- **Future Community Investment Scenario Development*-**
 - Development of various CommunityViz scenarios by PSC and staff based upon WSU survey priorities and willingness to pay results
 - Community feedback and PSC deliberations on various scenarios
- **Our Preferred Future Community Investment Scenario*-**
 - Community discussion and feedback to various scenarios
 - Finalization of a preferred scenario in response to community discussion and PSC deliberations
- **The 2035 Wichita Functional Land Use Guide Map*-**
 - Developed based on the preferred community investment scenario
- **The Wichita and Small Cities 2035 Urban Growth Areas Map*-**
 - Developed based on discussions with the small cities and inputs from Wichita
- **A Policy Framework for Future Wichita-Sedgwick County Public Investments*-**
 - Future Public Investment Priorities - reflective of the preferred community investment scenario
 - Minimizing Future Community Risks- define risks
 - Maximizing Return on Public Investment - define ROI
 - Development of a 'matrix' or 'evaluation criteria' incorporating ROI and community risk considerations by which future proposed public improvement projects can be evaluated and ranked.

*Major PSC involvement required in the plan development process.